Arkansas Virtual Academy
Monthly Financial Information
Fiscal Year 2026-2027

Revenue	Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Due
Teacher Salary	$0.00	$0.00	$0.00	$0.00
Operating	$0.00	$3,887,928.98	$3,887,928.98	-$3,887,928.98
Federal	$0.00	-$54,289.28	-$54,289.28	$54,289.28
Activity Fund	$0.00	$0.00	$0.00	$0.00
Total	$0.00	$3,833,639.70	$3,833,639.70	-$3,833,639.70

JULY 2026

Expenditures	Budget Amount	Monthly Expenditures	Year-to-Date Expenditures	Unexpended Balance
Teacher Salary	$0.00	$1,122,117.27	$1,122,117.27	-$1,122,117.27
Operating	$0.00	$722,382.01	$722,382.01	-$722,382.01
Federal Funds	$0.00	$199,670.99	$199,670.99	-$199,670.99
Activity Fund	$0.00	$0.00	$0.00	$0.00
Total	$0.00	$2,044,170.27	$2,044,170.27	-$2,044,170.27

Revenue	Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Due
Teacher Salary	$0.00	$2,500.00	$2,500.00	-$2,500.00
Operating	$0.00	$3,953,503.00	$7,841,431.98	-$7,841,431.98
Federal	$0.00	$3,662.40	-$50,626.88	$50,626.88
Activity Fund	$0.00	$0.00	$0.00	$0.00
Total	$0.00	$3,959,665.40	$7,793,305.10	-$7,793,305.10

AUGUST

Expenditures	Budget Amount	Monthly Expenditures	Year-to-Date Expenditures	Unexpended Balance
Teacher Salary	$0.00	$1,174,026.89	$2,296,144.16	-$2,296,144.16
*General Operating	$0.00	$3,250,549.21	$3,972,931.22	-$3,972,931.22
Federal Funds	$0.00	$327,514.79	$527,185.78	-$527,185.78
Activity Fund	$0.00	$0.00	$0.00	$0.00
Total	$0.00	$4,752,090.89	$6,796,261.16	-$6,796,261.16

2026

Revenue	Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Due
Teacher Salary	$14,226,023.83	$0.00	$2,500.00	$14,223,523.83
Operating	$96,379,866.12	$4,147,204.00	$11,988,635.98	$84,391,230.14
Federal	$4,769,031.66	$775,705.30	$725,078.42	$4,043,953.24
Activity Fund	$0.00	$5,000.00	$5,000.00	-$5,000.00
Total	$115,374,921.61	$4,927,909.30	$12,721,214.40	$102,653,707.21

SEPTEMBER

Expenditures	Budget Amount	Monthly Expenditures	Year-to-Date Expenditures	Unexpended Balance
Teacher Salary	$14,226,023.83	$1,206,145.78	$3,502,289.94	$10,723,733.89
Operating	$98,059,257.88	$2,481,636.67	$6,454,567.89	$91,604,689.99
Federal Funds	$4,483,300.21	$182,029.71	$709,215.49	$3,774,084.72
Activity Fund	$0.00	$0.00	$0.00	$0.00
Total	$116,768,581.92	$3,869,812.16	$10,666,073.32	$106,102,508.60

2026

Revenue	Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Due
Teacher Salary	$14,226,023.83	$0.00	$2,500.00	$14,223,523.83
Operating	$95,643,746.36	$3,974,463.30	$15,963,099.28	$79,680,647.08

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Federal	$4,780,056.64	$129,839.43	$854,917.85	$3,925,138.79
Activity Fund	$0.00	$4,739.54	$9,739.54	-$9,739.54
Total	$114,649,826.83	$4,109,042.27	$16,830,256.67	$97,819,570.16

Expenditures	Budget Amount	Monthly Expenditures	Year-to-Date Expenditures	Unexpended Balance
Teacher Salary	$14,226,023.83	$1,190,332.22	$4,692,622.16	$9,533,401.67
Operating	$95,643,746.36	$3,253,867.62	$9,708,435.51	$85,935,310.85
Federal Funds	$4,780,056.64	$142,894.91	$852,110.40	$3,927,946.24
Activity Fund	$0.00	$0.00	$0.00	$0.00
Total	$114,649,826.83	$4,587,094.75	$15,253,168.07	$99,396,658.76

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