ARKANSAS VIRTUAL ACADEMY
SUMMARY EXPENDITURE STATUS REPORT (BOARD FORMAT)

SELECTION CRITERIA: expledgr.account between '60000' and '62999'
ACCOUNTING PERIOD: 4/27

ACCOUNT	- - - - - TITLE - - - - -	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE ENC + EXP	AVAILABLE BALANCE	YTD/ BUD
61110	CERT SALARY	14,105,481.37	1,238,593.42	.00	4,907,862.39	9,197,618.98	34.79
61120	CLS SALARY	1,028,776.74	38,758.80	.00	148,165.14	880,611.60	14.40
61510	ADDITONAL COMP CERTIFIED	828,871.45	.00	.00	3,000.00	825,871.45	.36
61520	ADDITONAL COMP CLASSIFIED	.00	.00	.00	.00	.00	.00
61710	CERT SUBSTITUTES	.00	.00	.00	.00	.00	.00
61800	HEADER SALARIES UNUSED SL	.00	.00	.00	.00	.00	.00
61810	CERT UNUSED SICK	.00	.00	.00	.00	.00	.00
62110	CERT GROUP INS	.00	.00	.00	.00	.00	.00
62120	CLS GROUP INS	.00	.00	.00	.00	.00	.00
62210	CERT SOC SEC	873,200.50	71,042.03	.00	282,191.09	591,009.41	32.32
62220	CLS SOC SEC	122,472.82	3,354.10	.00	13,315.49	109,157.33	10.87
62260	CERT MEDICARE	205,140.61	16,614.65	.00	65,996.40	139,144.21	32.17
62270	CLS MEDICARE	29,968.64	784.41	.00	3,114.08	26,854.56	10.39
62310	CERT TCH RET-CONT	2,141,894.87	186,449.92	.00	737,733.28	1,404,161.59	34.44
62320	CLS TCH RET - CONT	286,780.23	5,153.78	.00	21,124.51	265,655.72	7.37
62410	CERT TUITION REIMB	.00	.00	.00	.00	.00	.00
62510	CERT UNEMPLOY COMP	.00	.00	.00	.00	.00	.00
62610	CERT WKR'S COMP	.00	.00	.00	.00	.00	.00
62710	CERT HEALTH BENEFITS	352,127.58	9,563.78	.00	36,188.75	315,938.83	10.28
62711	CRT PREM ASSISTANCE EBD	19,684.90	3,707.08	.00	13,967.48	5,717.42	70.96
62720	CLS HEALTH BENEFITS	25,500.00	.00	.00	.00	25,500.00	.00
62721	CLS PREM ASSISTANCE EBD	2,100.00	108.88	.00	434.05	1,665.95	20.67
TOTAL REPORT		20,021,999.71	1,574,130.85	.00	6,233,092.66	13,788,907.05	31.13