

**Arkansas Virtual Academy
Monthly Financial Information
Fiscal Year 2022-2023**

Revenue	Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Due
Teacher Salary	\$0.00	\$0.00	\$0.00	\$0.00
Operating	\$0.00	\$2,484,567.01	\$2,484,567.01	-\$2,484,567.01
Federal	\$0.00	\$460,000.86	\$460,000.86	-\$460,000.86
Total	\$0.00	\$2,944,567.87	\$2,944,567.87	-\$2,944,567.87

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Expenditures	Budget Amount	Monthly Expenditures	Year-to-Date Expenditures	Unexpended Balance
Teacher Salary	\$0.00	\$570,658.26	\$570,658.26	-\$570,658.26
Operating	\$0.00	\$1,850,415.48	\$1,850,415.48	-\$1,850,415.48
Federal Funds	\$0.00	\$150,808.70	\$150,808.70	-\$150,808.70
Activity Fund	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$2,571,882.44	\$2,571,882.44	-\$2,571,882.44

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