

**Arkansas Virtual Academy
Monthly Financial Information
Fiscal Year 2022-2023**

Revenue	Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Due
Teacher Salary	\$0.00	\$0.00	\$0.00	\$0.00
Operating	\$0.00	\$2,484,995.00	\$2,484,995.00	-\$2,484,995.00
Federal	\$0.00	-\$678.61	-\$678.61	\$678.61
Total	\$0.00	\$2,484,316.39	\$2,484,316.39	-\$2,484,316.39

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Expenditures	Budget Amount	Monthly Expenditures	Year-to-Date Expenditures	Unexpended Balance
Teacher Salary	\$0.00	\$570,658.26	\$570,658.26	-\$570,658.26
Operating	\$0.00	\$1,850,415.48	\$1,850,415.48	-\$1,850,415.48
Federal Funds	\$0.00	\$150,808.70	\$150,808.70	-\$150,808.70
Activity Fund	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$2,571,882.44	\$2,571,882.44	-\$2,571,882.44

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Revenue	Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Due
Teacher Salary	\$0.00	\$0.00	\$0.00	\$0.00
Operating	\$0.00	\$2,484,995.00	\$4,969,990.00	-\$4,969,990.00
Federal	\$0.00	\$80,173.80	\$79,495.19	-\$79,495.19
Total	\$0.00	\$2,565,168.80	\$5,049,485.19	-\$5,049,485.19

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Expenditures	Budget Amount	Monthly Expenditures	Year-to-Date Expenditures	Unexpended Balance
Teacher Salary	\$0.00	\$636,839.18	\$1,207,497.44	-\$1,207,497.44

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*General Operating	\$0.00	\$1,646,590.36	\$3,497,005.84	-\$3,497,005.84
Federal Funds	\$0.00	\$320,743.46	\$471,552.16	-\$471,552.16
Activity Fund	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$2,604,173.00	\$5,176,055.44	-\$5,176,055.44