

**Arkansas Virtual Academy
Monthly Financial Information
Fiscal Year 2021-2022**

Revenue	Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Due
Teacher Salary	\$0.00	\$0.00	\$0.00	\$0.00
Operating	\$0.00	\$2,432,293.60	\$2,432,293.60	-\$2,432,293.60
Federal	\$0.00	\$127,882.06	\$127,882.06	-\$127,882.06
Total	\$0.00	\$2,560,175.66	\$2,560,175.66	-\$2,560,175.66

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Expenditures	Budget Amount	Monthly Expenditures	Year-to-Date Expenditures	Unexpended Balance
Teacher Salary	\$0.00	\$453,723.93	\$453,723.93	-\$453,723.93
Operating	\$0.00	\$889,139.94	\$889,139.94	-\$889,139.94
Federal Funds	\$0.00	\$217,016.87	\$217,016.87	-\$217,016.87
Activity Fund	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$1,559,880.74	\$1,559,880.74	-\$1,559,880.74

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Revenue	Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Due
Teacher Salary	\$0.00	\$0.00	\$0.00	\$0.00
Operating	\$0.00	\$2,432,288.60	\$4,864,582.20	-\$4,864,582.20
Federal	\$0.00	\$148,464.47	\$276,346.53	-\$276,346.53
Total	\$0.00	\$2,580,753.07	\$5,140,928.73	-\$5,140,928.73

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Expenditures	Budget Amount	Monthly Expenditures	Year-to-Date Expenditures	Unexpended Balance
Teacher Salary	\$0.00	\$480,609.20	\$934,333.13	-\$934,333.13

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*General Operating	\$0.00	\$2,453,179.85	\$3,342,319.79	-\$3,342,319.79
Federal Funds	\$0.00	\$119,113.25	\$336,130.12	-\$336,130.12
Activity Fund	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$3,052,902.30	\$4,612,783.04	-\$4,612,783.04