

**Arkansas Virtual Academy
Monthly Financial Information
Fiscal Year 2020-2021**

Revenue	Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Due
Teacher Salary		\$0.00	\$0.00	\$0.00
Operating		\$2,432,293.60	\$2,432,293.60	-\$2,432,293.60
Federal		\$179,695.80	\$179,695.80	-\$179,695.80
Total	\$0.00	\$2,611,989.40	\$2,611,989.40	-\$2,611,989.40

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Expenditures	Budget Amount	Monthly Expenditures	Year-to-Date Expenditures	Unexpended Balance
Teacher Salary		\$453,723.93	\$453,723.93	-\$453,723.93
Operating		\$889,139.94	\$889,139.94	-\$889,139.94
Federal Funds		\$217,016.87	\$217,016.87	-\$217,016.87
Activity Fund		\$0.00	\$0.00	\$0.00
Total	\$0.00	\$1,559,880.74	\$1,559,880.74	-\$1,559,880.74

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