

**Arkansas Virtual Academy
Monthly Financial Information
Fiscal Year 2020-2021**

Revenue	Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Due
*State		\$1,440,690.00	\$1,440,690.00	-\$1,440,690.00
Federal		-\$101,743.38	-\$101,743.38	\$101,743.38
Total	\$0.00	\$1,338,946.62	\$1,338,946.62	-\$1,338,946.62

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Expenditures	Budget Amount	Monthly Expenditures	Year-to-Date Expenditures	Unexpended Balance
Teacher Salary		\$395,577.65	\$395,577.65	-\$395,577.65
*General Operating		\$669,059.80	\$669,059.80	-\$669,059.80
Federal Funds		\$113,330.96	\$113,330.96	-\$113,330.96
Activity Fund		\$0.00	\$0.00	\$0.00
Total	\$0.00	\$1,177,968.41	\$1,177,968.41	-\$1,177,968.41

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Revenue	Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Due
*State		\$1,443,132.00	\$2,883,822.00	-\$2,883,822.00
Federal		\$46,505.50	-\$55,237.88	\$55,237.88
Total	\$0.00	\$1,489,637.50	\$2,828,584.12	-\$2,828,584.12

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Expenditures	Budget Amount	Monthly Expenditures	Year-to-Date Expenditures	Unexpended Balance
Teacher Salary		\$402,903.73	\$798,481.38	-\$798,481.38
*General Operating		\$988,420.38	\$1,657,480.18	-\$1,657,480.18
Federal Funds		\$72,069.66	\$185,400.62	-\$185,400.62

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Activity Fund		\$0.00	\$0.00	\$0.00
Total	\$0.00	\$1,463,393.77	\$2,641,362.18	-\$2,641,362.18