



Annual Statistical Report 2020/2021

View ASR Coding Specifications **County: Pulaski Arkansas Virtual Academy** LEA: 6043700 2020/2021 Actual Totals No data to display Unrestricted Revenue from State and Local Sources Restricted Revenue from State Sources Restricted Revenue from Federal Sources Other Sources of Funds Revenue and Other Sources of Funds from All Sources Instruction District Support Services School Support Services Non-Instructional Services Expenditures Current Expenditures Net Current Expenditures Values 2021/2022 Budget Totals Unrestricted Revenue from State and Local Sources No data to display Restricted Revenue from State Sources Restricted Revenue from Federal Sources Other Sources of Funds Revenue and Other Sources of Funds from All Sources Instruction District Support Services School Support Services Non-Instructional Services Expenditures Current Expenditures Net Current Expenditures Values Arkansas Virtual Academy (6043700) Unrestricted Revenue from State and Local Sources No data to display Restricted Revenue from State Sources Restricted Revenue from Federal Sources Other Sources of Funds Revenue and Other Sources of Funds from All Sources Instruction District Support Services School Support Services Non-Instructional Services Expenditures Current Expenditures Net Current Expenditures

Values

2020/2021 Actual 2021/2022 Budget



A service provided by ADE Office of Information Technology Created at 7/28/2021 10:55 AM

48 Total Revenue and Other Sources of Funds from All Sources



2020-2021 LEA#

	2020/2021 Actual	2021/2022 Budget	CURRENT EXPENDITURES	2020/2021 Actual	2021/202 Budge
1 Area in Square Miles			Instruction		
2 ADA			49 Regular Instruction		
3 ADA Pct Change over 5 Years			50 Special Education		
4 4 Qtr ADM			51 Career Education		
5 Prior Year 3 Qtr ADM			52 Adult Education		
6 Assessment					
7 M&O Mills			53 Compensatory Education		
8 URT Mills			54 Other		
9 M&O Mills in Excess of URT			55 Total Instruction		
10 Dedicated M&O Mills			District Level Support		
11 Debt Service Mills			56 General Administration		
12 Total Mills			57 Central Services		
13 Total Debt Bond/Non Bond			58 Maintenance & Operations of Plant		
State and Local Revenue			59 Student Transportation		
			60 Othr District Level Support Service		
14 Property Tax Receipts (Incl URT)			61 Total District Support Services		
15 Other Local Receipts			School Level Support		
16 Revenue From Interm Srcs			62 Student Support Services		
17.1 Foundation Funding (Excl URT)			63 Instructional Staff Support Service		
17.2 98% of URT X Assessment less Net Revenues			64 School Administration		
18 Student Growth Funding			65 Total School Support Services		
19 Declining Enrollment Funding			Non-Instructional Services		
20 Consolidation Incentive/Assistance			66 Food Service Operations		
21 Isolated Funding			67 Other Enterprise Operations		
22 Supplemental Millage Incent. Funds			68 Community Operations		
23 Other Unrestricted State Funding			69 Other Non-Instructional Services		
24 Total Unrestricted Revenue from State and Local Sources			70 Total Non-Instructional Services		
Restricted Revenue from State Sources			71 Facilities Acquisition & Const.		
25 Adult Education			72 Debt Service		
Regular Education			75 Other Non-Programmed Costs		
26 Professional Development			76 Total Expenditures		
27 Other Regular Education			77 Less: Capital Expenditures		
Special Education			78 Less: Debt Service		
28 Gifted and Talented			79 Total Current Expenditures		
29 Alt. Learning Environment (ALE)			80 Exclusions from Current Expenditures		
30 English Language Learner			81 Net Current Expenditures		
31 National School Lunch State Categorical Funds (NSL)			82 Per Pupil Expenditures		
32 Other Special Education			83 Personnel - Non-Federal Licensed Classroom		
33 Career Education			FTEs 83.5 Total Salary - Non-Federal Licensed		
34 School Food Service			Classroom FTEs		
35 Educational Service Cooperatives			84 Avg Salary - Non-Federal Licensed Classroom FTEs		
36 Early Childhood Programs					
37 Magnet School Programs			85 Personnel - Non-Federal Licensed FTEs		
38 Other Non-Instructional Program Aid			85.5 Total Salary - Non-Federal Licensed FTEs		
39 Total Restricted Revenue from State Sources			86 Avg Salary - Non-Federal Licensed FTEs		
40 Total Restricted Revenue from Federal			87.1 Legal Balance (funds 1-2-4) 87.2 Categorical Fund Balance		
Sources			-		
Other Sources of Funds			87.3 Deposits With Paying Agents (QZAB)		
41 Financing Sources			87.4 Net Legal Bal (Excl Cat & QZAB)		
42 Balances Consol/Annexed District			88 Building Fund Balance (fund 3)		
43 Indirect Cost Reimbursement			89 Capital Outlay Balance/Dedicated M&O (fund 5)		
44 Gains & Losses - Sale Fixed Assets					
45 Compensation - Loss of Fixed Assets					
46 Other					
47 Total Other Sources of Funds					
47 Total Other Sources of Funds					