

Annual Statistical Report 2020/2021

County: PULASKI Charter Schools ARKANSAS VIRTUAL ACADEMY LEA: 6043700

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	3,724		Instruction:		
4 4 Qtr ADM	3,983		49 Regular Instruction	20,090,807	23,066,687
5 Prior Year 3 Qtr ADM	2,463		50 Special Education	1,512,949	2,104,634
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	25,586	66,931
9 M&O Mills in Excess of URT	0.00		54 Other	4,358	17,600
10 Dedicated M&O Mills	0.00		55 Total Instruction	21,633,700	25,255,853
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	640,543	4,891,225
13 Total Debt Bond/Non Bond	0		57 Central Services	84,115	91,000
State and Local Revenue			58 Maintenance & Operations Of Plant	96,286	96,729
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0
15 Other Local Receipts	377	0	60 Othr District Level Support Service	11,064	0
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	832,008	5,078,954
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,692,279	1,680,221
18 Student Growth Funding	8,432,583	3,144,595	63 Instructional Staff Support Service	2,244,986	2,799,598
19 Declining Enrollment Funding	0	0	64 School Administration	0	0
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,937,265	4,479,819
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0
23 Other Unrestricted State Funding	17,288,282	28,454,509	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	25,721,242	31,599,104	68 Community Operations	50	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	50	0
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	88,683	142,629	72 Debt Service	0	0
27 Other Regular Education	32,981	765,955	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	26,403,023	34,814,625
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(98,709)	-66,669
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	32,384	17,600	79 Total Current Expenditures	26,304,314	34,747,956
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(427)	0
32 Other Special Education	5,106	0	81 Net Current Expenditures	26,303,887	34,747,956
33 Career Education	8,668	0	82 Per Pupil Expenditures	7,063	
34 School Food Service	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	150.11	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,836,224	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	38,880	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	151.11	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,891,700	
39 Total Restricted Revenue from State Sources	167,822	926,184	86 Avg Salary - Non-Federal Licensed FTEs	38,989	
40 Total Restricted Revenue from Federal Sources	1,709,364	2,410,966	87.1 Legal Balance (funds 1-2-4)	2,550,292	2,725,921
Other Sources of Funds:			87.2 Categorical Fund Balance	156,542	299,171
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,393,749	2,426,749
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	27,598,429	34,936,254			